

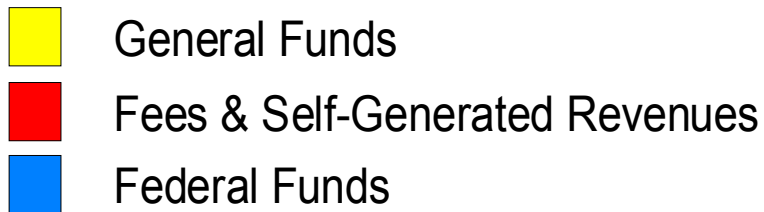
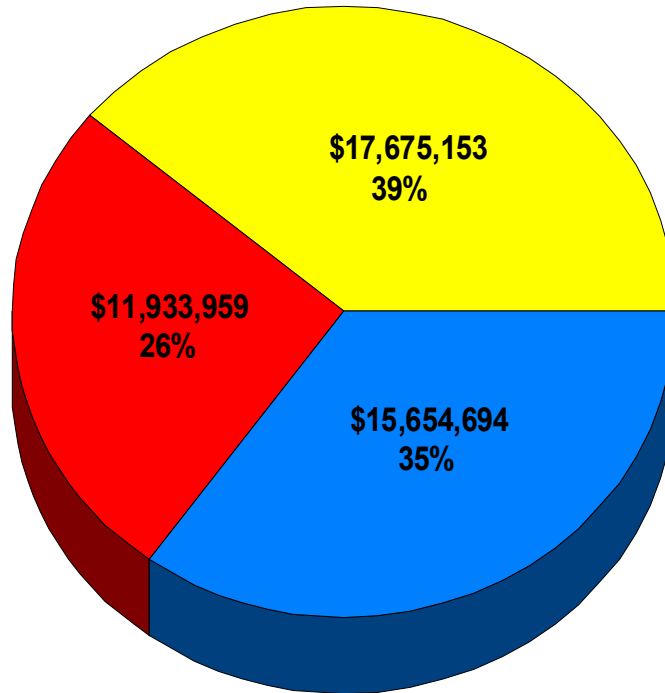
Department of Veterans Affairs

FY 2007/2008

ACT 18 of 2007

Means of Financing by Source

SOURCE	FY 2007/2008	Percentage
State General Fund	\$17,675,153	39%
Fees & Self-Generated Revenues	\$11,933,959	26%
Federal Funds	\$15,654,694	35%
Total Appropriations	\$45,263,806	100%



Department of Veterans Affairs
Operating Budget
FY 2007/2008
ACT 18 of 2007

Means of Financing	Existing 2007/2008
State General Fund	\$17,675,153
Fees & Self-Generated Revenues	\$11,933,959
Federal Funds	\$15,654,694
Total Means of Financing	\$45,263,806

Expenditures	Existing 2007/2008	T.O.
Budgetary Units/Programs		
03-130 LDVA	\$5,994,855	93
03-131 LWVH (Jackson)	\$8,292,853	160
03-132 NELWVH (Monroe)	\$7,828,215	150
03-134 SWLWVH (Jennings)	\$8,174,350	153
03-135 NWLWVH (Bossier)	\$7,749,541	144
03-136 SELWVH (Reserve)	\$7,223,992	127
Total Expenditures	\$45,263,806	
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